

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 "T" Street #100
Sacramento, California 94814
(916) 874-6458

June 2, 2010

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer
Sacramento Local Agency Formation Commission

RE: WORK PLAN STATUS REPORT

Contact: **Don Lockhart, Assistant Executive Officer (916) 874-2937**
Don.Lockhart@SacLAFCo.org

This is an information only item. This status report is provided to keep your Commission informed of the various projects which your staff is managing.

Your staff proactively works with the full spectrum of agencies subject to LAFCo oversight. While the timing of various projects is subject to the resources and priorities of the various governing bodies, your staff **collaborates early on and progressively**, through each stage of project development, in order to expedite LAFCo proceedings.

The report begins with the "Month at a Glance" followed by a "Project Synopsis" for quick reference. The work plan is broken into several ongoing, parallel project management tracks, which provide more detailed information:

- I. Current Applications Submitted by Proponents
- II. Sacramento LAFCo Policy Development
- III. Municipal Service Reviews and Sphere of Influence Updates
- IV. Other Long Term Projects

Staff's first priority is proponent applications. Next are near term projects, such as policy development for Commission adoption. The general program of Municipal Service Review and Sphere of Influence Updates will be conducted concurrently with all workload, as resources allow. If you would like more information regarding specific projects, staff is available to more fully discuss any of these projects. Please do not hesitate to call.

MONTHLY ACTIVITY AT A GLANCE:

Complete project information is available in the following applicable sections.

At the request of your Commission, we have included a recap of various project activities. This generally includes meeting preparation and immediate follow-up. Many activities are ongoing and evolving, and require commensurate staff time, other than that noted.

- City of Elk Grove Sphere of Influence Amendment request (LAFC 04-08). 10,500+ acres south and southeast of city. Complete CEQA RFP and consultant interviews. Review city staff comments on EIR scope and City Council revised project boundary, forward to consultant. Draft contract to begin CEQA review.
- Ongoing consultation with County of Sacramento and City of Sacramento staff, as well as state and federal regulators, and consultants regarding Natomas Joint Vision General Plan Amendments and Sphere of Influence Amendment, environmental review process and overall coordination opportunities. Board of Supervisors established a SPA, and initiated efforts to address NBHCP to move ahead with next phase of analysis.
- Ongoing collaboration re: SB 375/AB 32 considerations w/SACOG staff regarding various annexation proceedings. Attend SB 375 greenhouse gas targets workshop 5/27/10.
- File Certificate of Completion for various recently completed proceedings.
- Ongoing SacLAFCo.org website maintenance.
- Consult w/staff of the CA Dept. of Public Health (CADPH) re: Grand Jury report for the RL/E CWD. Complete Commission response to Grand Jury.
- Ongoing implementation of office and procedure updates with Commission Clerk. .
- Ongoing collaboration w/SASD and SRCSD staff regarding wastewater collection and treatment infrastructure planning.
- Continue discussions w/City of Sacramento regarding Freeport/Bartley Cavanaugh G.C. annexation and Panhandle Reorganization.
- Panhandle Reorganization – Property Tax Exchange Agreement approved by BoS May 18, 2010.
- Arden Arcade Inc. – Commission approval 5/19/10. File NOD 5/21/10.
- City of Galt SOIA – Review City Council approve revised application with City obligations to be implemented as terms and conditions. Revise CEQA scope, route MSR and revised application.

- Provide ongoing staff support for Special District Advisory Committee. Next meeting June 29.
- Ongoing consultation regarding financing means, service alternatives and CEQA review for Cordova Hills.
- Complete Conducting Authority Protest Proceedings and forward necessary paperwork to State Board of Equalization for Rancho Cordova Annexation. Effective date set for July 1, 2010. Receive SBE boundary confirmation, notify City and 46 affected agencies and interested parties. Close file.
- Ongoing implementation of mandatory staff furlough program.
- Consult with County Staff for formation of CSA 12, McClellan Business Park airport maintenance. Review draft application materials.
- Ongoing mapping update for Reclamation Districts and others for Services Directory.
- SMUD East Campus Reorganization – provide NOP comments for DEIR to SMUD, as Lead Agency. Provide DEIR comments 5/21/10.
- Ongoing review and comment, attend SSHCP Steering Comm. meetings. Set Commission Workshop for August 4, 2010.
- Ongoing discussion re: landowner position for City of Sacramento SOIA for Camino Norte – 400+ acres.
- Discuss Countywide Regional Parks and Recreation funding and service delivery options with County Parks staff.
- Ongoing MSR collaboration w/County Parks for CSAs and North Highlands R&PD. Drafts for review June, 2010.

GENERAL STAFF CONTACT INFORMATION

City of Sacramento

Peter/ Don	Natomas Joint Vision SOI
Don	Camino Norte SOI
Don	Panhandle Reorganization
Don	Greenbriar SOI/ Annexation – Admin Record & litigation

City of Isleton (on hold 2/29/08)

Don	River Port Place II SOI/ Annexation
Peter	Granary SOI/ Annexation

City of Galt

Don	SOIA application
-----	------------------

City of Rancho Cordova

Don	Annexation of SOI Area – wrap-up.
-----	-----------------------------------

City of Elk Grove

Peter/Don	SOIA application
-----------	------------------

Sacramento County Regional County Sanitation District

Don	Hearthstone III
Don	New Testament Baptist Church

Miscellaneous

Peter/Don	Arden Arcade Incorporation
Don	Special District Advisory Committee
Peter/Don	Municipal Service Reviews
Don	SSHCP

I. CURRENT APPLICATIONS SUBMITTED BY PROPONENTS

These projects are ongoing, and are subject to frequent project management activity.

1. **County Sanitation District No. 1 Boundary Clean Up**
Detachment of 4 parcels in Walnut Grove and Courtland. File opened week of 12/2/04 Locke detachment may constitute separate action. Landowner consultation (opposed) 4/28/05. *Project on hold, per landowner request.*
2. **New Testament Baptist Church (16-06)** Annexation to CSD#1, pending County CUP.
3. **City of Sacramento and Sacramento County Regional Sanitation District SOIA** for Camino Norte/ Leona Circle Area
4. **Elverta Park Reorganization** Annexation to CSD#1, pending County entitlements.

II. SACRAMENTO LAFCO POLICY DEVELOPMENT

These projects are ongoing, and are subject to frequent project management activity.

Updates for Sacramento Local Agency Formation Commission Policies, Procedures and Guidelines (Policies will be developed concurrently with one another. However, they may be presented for your consideration incrementally.)

1. **Criteria and Factors to be Considered for Sphere of Influence/Annexation**
Review current and proposed State law, including CEQA; identify stakeholders. Draft policy position discussed April 6, and May 4. Staff recommendation adopted May, 2004
2. **Open Space and Agricultural Preservation Policy (12-03)**
Commission direction to discontinue, March 7, 2007.
3. **Water**
Review current and proposed State law, including CEQA; identify stakeholders; draft policy. Met with Water Forum staff. Presentation to be scheduled. Water Forum Staff will discuss purpose and policies adopted by the stakeholders that address water availability issues.
4. **Municipal Service Review**
Staff will report back in February with proposed modifications to locally adopted Sacramento LAFCo Municipal Service Review Guidelines and the Municipal Service Review Request for Information (RFI) Worksheet and Questionnaire, in order to implement the new law. In the interest of moving the ahead with the MSR Workplan, we will continue to use the current format until the updates are adopted.

III. MUNICIPAL SERVICE REVIEWS AND SPHERE OF INFLUENCE UPDATES

These projects are ongoing, and are subject to project management activity, as resources allow.

1. **City of Citrus Heights Municipal Service Review and Sphere of Influence Update (06-03)**

Consultation with County and City of Citrus Heights City Manager and Planning staff 2009. Proposal on hold, per City Council direction.

2. **City of Sacramento MSR Coordination**

Panhandle
Camino Norte
Aspen 1

3. **City of Galt MSR Coordination**

SOI Amendment

4. **City of Elk Grove MSR Coordination**

SOI Amendment

5. **County Parks for County Service Areas**

4B - Parks and Recreation Area (Rural) Wilton-Cosumnes
4C - Parks and Recreation (Rural) Delta
4D - Parks and Recreation (Rural) Galt/Herald

6. **North Highlands R&PD**

IV. OTHER LONG TERM PROJECTS

These are projects where initial contact with LAFCo staff has been made and an application is not expected within an immediate time frame.

1. Natomas Panhandle Annexation to City of Sacramento. City is reviewing RFP for EIR consultants. Initial Public Scoping meeting 12/4/03. City stakeholders working group convened 3/2004; process presented 5/18/04. CEQA review to follow working group process. On 1/24/2005, the City working group will hold its final meeting to discuss the preferred land use plan. City held second NOP Scoping Meeting October 17, 2005. DEIR to may be released June, 06.
2. Camino Norte (formerly 49'er Truck Stop) Reorganization - Annexation to City of Sacramento (I-80 and El Centro Road). Ongoing consultation with City of Sacramento staff.
3. Formation of Long Island Community Services District.
4. **Florin Resource Conservation District Annexation of Susan B. Gains Building (11-03)** (within City of Sacramento) Proposal to annex single parcel to District. Proposal withdrawn by proponent.
5. **Detachment of Sacramento Suburban Water District Service Area from the City of Sacramento near Arden Fair Shopping Mall.** Initial consultation with affected agencies conducted 2/2004. Ongoing consultation.

DL:dl
(Status_May_10)
4/28/10