

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 95814
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May 5, 2004

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: **Authorization to Reimburse Economic & Planning Systems for Provision of Technical Support/ Information Request Related to Fiscal Analysis on Rancho Cordova Incorporation**

RECOMMENDATION

Authorize the Executive Officer to reimburse Economic and Planning Systems [EPS] for technical support to respond to a request for information from Harvey M. Rose Accounting Corporation regarding the Fiscal Analysis for the Rancho Cordova Incorporation. Payment not to exceed \$3,500.

DISCUSSION

On April 19, 2004, Sacramento LAFCo staff received a request from the Harvey M. Rose Accounting Corporation to provide technical information related to the Fiscal Analysis for the Incorporation of Rancho Cordova. The City of Rancho Cordova has hired the Harvey M. Rose Accounting Corporation to investigate and analyze the Rancho Cordova Fiscal Analysis.

Harvey Rose has identified at least twenty-four areas of research in the attached letter. The general area of review relates to a detailed analysis of the cost for Sheriff's services for the proposed incorporation. Many of the detailed questions cannot be answered by either LAFCo staff or EPS; they are beyond the scope of data submitted to LAFCo for its fiscal analysis.

EPS has already forwarded to Harvey M. Rose Accounting Corporation all copies of data and cost information provided by the County of Sacramento used to prepared the fiscal analysis as well as the related reports prepared by Economic Planning Systems. For the most

part, this request seeks the source of the research forwarded to LAFCo by the County of Sacramento. At this time, it is uncertain what level of effort may be required of EPS to respond to this request. EPS has requested an initial budget of \$3,500. The actual amount could be higher or lower. EPS will bill direct costs (time and materials).

I recommend that your Commission authorize your Executive Officer to contract with EPS to assist your staff in preparing a response to the requested information identified in the attached letter from Harvey M. Rose Accounting Corporation.

PB:Maf
Attachment